



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, May 9, 2011

**Cuyamaca College Student Center, Room I-209
2:30 - 4:00 p.m.**

AGENDA

1. Follow-ups from March 28th DSP&BC meeting:
 - Contract services
 - Recommended FTES goals for 2011/12
2. Budget update:
 - May revise
 - SB361 update
3. 2011/12 Tentative Budget development:
 - Budget challenges
 - Budget scenarios
 - Critical hires
 - Tentative Budget components:
 - FTES goals
 - Unrestricted income
 - Income Allocation Formula
 - Tentative Budget next steps
4. Update on Strategic Planning
5. Items from the floor
6. Next meetings:
 - **Monday, June 13 2:30-4:30 p.m.** Planning meeting with Governing Board
Griffin Gate at Grossmont College
 - **Tuesday, June 14 2:30-3:30 p.m.** Joint DEC/DSP&BC Tentative Budget Workshop
Griffin Gate at Grossmont College
 - **Tuesday, June 14 3:30-5:00 p.m.** Governing Board Tentative Budget Workshop